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Annual Financial Report 2025-2024

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Prepared January 21, 2026

1. Balance sheet and Statement of income and expenses

FINANCIAL REPORT HOLLAND OFFICE FOR PERSONAL ENCOURAGEMENT			
HOPE FOUNDATION			
STATEMENT OF FINANCIAL POSITION		31-12-2025	31-12-2024
Assets	Current Assets	€ 145.292	€ 92.009
	Receivables	€ 3.477	€ 483
	Bank saving account	€ 110.494	€ 60.000
	Bank	€ 31.321	€ 31.525
Liability	Current liabilities	€ 99.261	€ 45.475
	Students Justice and Relief Protheses	€ 6.061	€ 475
	Cultural Emergency (CE) Fund	€ 85.000	€ 45.000
	Accounts Payable	€ 8.200	€ -
Capital	Net assets	€ 46.032	€ 46.534
	Founding assets	€ 45	€ 45
	Accumulated surpluses	€ 46.489	€ 27.953
	Capital Change	€ -503	€ 18.535
STATEMENT OF INCOME AND EXPENSES		2025	2024
Income	Total	€ 368.138	€ 273.685
	Foundations, personal and business	€ 368.138	€ 273.685
Expenses	Total	€ 368.641	€ 255.150
	Organizational Expenses	€ 10.604	€ 15.105
	Added to CE Fund	€ 40.000	€ 45.000
	Withdrawn from CE Fund	€ -	€ -50.000
	Project Expenses	€ 318.037	€ 245.045
Earnings		€ -503	€ 18.535

EXPLANATION

The Receivables relate to bank interest 2025 and a promised donation received after the balance sheet date.

Liabilities include a debt to Justice & Relief, a student initiative at Delft University of Technology (TU Delft) to raise funds for the purchase of prosthetics for victims in Gaza.

The Cultural Emergency Fund is available for initiatives by our local Palestinian activity leaders and for reconstruction. We mainly work on request of our teams in Palestine. We aim to increase this reserve for larger (construction) expenses.

Under Accounts Payable is an amount intended for the Tamer Institute in Palestine and transferred after the balance sheet date.

The 21st of Januari 2026
Wim Rollema, Treasurer

2. Income and expenses grouped

ACTUAL	Kolomlabels ^{IT}				
HOPE Foundation	IT	2025	2024	2025	2024
☰ Ontvangsten	€	328.138	€ 278.685	%	%
☰ Inkomsten	€	368.138	€ 273.685	100%	100%
Bedrijven	€	6.608	€ 31.476	2%	12%
Events	€	63.589	€ 59.729	17%	22%
Persoonlijke donaties	€	120.841	€ 98.950	33%	36%
Stichtingen	€	177.100	€ 83.531	48%	31%
☰ Reserveringen	€	-40.000	€ 5.000		
Opname CE Fonds	€	-	€ 50.000		
Toevoeging CE Fonds	€	-40.000	€ -45.000		
☰ Uitgaven	€	-328.641	€ -260.150	-89%	-95%
☰ Organisatiekosten	€	-10.604	€ -15.105	-3%	-6%
HOPE Foundation	€	-10.604	€ -15.105	-3%	-6%
☰ Projecten	€	-318.037	€ -245.045	-86%	-90%
Art Academy	€	-13.650	€ -14.540	-4%	-5%
Break Dance Academy	€	-8.600	€ -6.075	-2%	-2%
Education	€	-68.373	€ -20.649	-19%	-8%
Emergency Projects	€	-179.947	€ -139.541	-49%	-51%
Open Studio	€	-23.527	€ -27.486	-6%	-10%
Summer Camps			€ -14.884	0%	-5%
www.BeeHomeAcademy.com	€	-23.940	€ -21.870	-7%	-8%
Capital change	€	-502	€ 18.535	0%	7%

EXPLANATION

The source of the income is from companies (bedrijven), events, private individuals (persoonlijke donaties) and foundations (stichtingen), specified below each other in Dutch.

We added 40 k€ to our Cultural Emergency Fund and didn't have to withdraw anything as the running income was sufficient for all requests.

Organizational expenses were low as board members are unrewarded.